

# Health and Adult Social Care Overview and Scrutiny Committee



Date of meeting: 08 February 2023

Title of Report: **Fair Cost of Care and Market Sustainability Plans Update**

Lead Member: Councillor Dr John Mahony (Cabinet Member for Health and Adult Social Care)

Lead Strategic Director: Anna Coles (Strategic Director of People)

Author: Ross Johnston/Moriah Priestley

Contact Email:

Your Reference: FCoC/MSP

Key Decision: No

Confidentiality: Part I - Official

## **Purpose of Report**

To provide committee with update on Fair Cost of Care exercise and overview of the development of the market sustainability plans for over 65 Care Homes and over 18 Homecare markets in the City.

## **Recommendations and Reasons**

To note the outcome of the Fair Cost of Care work

To support the proposed approach to fee setting with Providers for 23/24

To note the strategic direction as set through the emerging market sustainability plans

## **Alternative options considered and rejected**

The Local Authority is required to complete and publish findings from both the Fair Cost of Care exercise and Market Sustainability Plans as part of the Adult Social Care reform agenda

## **Relevance to the Corporate Plan and/or the Plymouth Plan**

Responsible- review of work completed to date and support for next steps.

Caring for People and Communities- Adult Social Care supports over 4000 vulnerable people across the City and this work will shape provision of care and support over the coming years

## **Implications for the Medium Term Financial Plan and Resource Implications:**

N/A

## **Financial Risks**

N/A

**Carbon Footprint (Environmental) Implications:**

Considerations will be made through design work with Providers to reduce unnecessary travel across the City and consider new ways of working to reduce carbon footprint.

**Other Implications: e.g. Health and Safety, Risk Management, Child Poverty:**

\* When considering these proposals members have a responsibility to ensure they give due regard to the Council's duty to promote equality of opportunity, eliminate unlawful discrimination and promote good relations between people who share protected characteristics under the Equalities Act and those who do not.

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**Appendices**

\*Add rows as required to box below

Ref.	Title of Appendix	Exemption Paragraph Number (if applicable) <i>If some/all of the information is confidential, you must indicate why it is not for publication by virtue of Part 1 of Schedule 12A of the Local Government Act 1972 by ticking the relevant box.</i>						
		1	2	3	4	5	6	7
A	Briefing report title							
B	Equalities Impact Assessment (if applicable)							

**Background papers:**

\*Add rows as required to box below

Please list all unpublished, background papers relevant to the decision in the table below. Background papers are unpublished works, relied on to a material extent in preparing the report, which disclose facts or matters on which the report or an important part of the work is based.

Title of any background paper(s)	Exemption Paragraph Number (if applicable) <i>If some/all of the information is confidential, you must indicate why it is not for publication by virtue of Part 1 of Schedule 12A of the Local Government Act 1972 by ticking the relevant box.</i>						
	1	2	3	4	5	6	7

**Sign off:**

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Originating Senior Leadership Team member: Anna Coles (Strategic Director for People)											

Please confirm the Strategic Director(s) has agreed the report? Yes

Date agreed: 30/01/2023

Cabinet Member approval: Councillor John Mahony (*Cabinet Member for Health and Adult Social Care*)

Date approved: 30/01/2023